

## Status of Category 6 - On FY2004 Letting Schedule

As of: 2/18/2004

Letting Schedule - Beginning of September FY04				Updated Letting Schedule - 2/18/2004			Letting Results - Through 2/18/2004		
Month	No. Projects	Auth. Cat. 6 Dollars (\$)	Est. Project Cost (\$)	No. Projects	Auth. Cat. 6 Dollars (\$)	Est. Project Cost (\$)	No. Projects	Let Cat. 6 Amount (\$)	Let Project Cost (\$)
Sept	6	\$5,977,620	\$6,083,479	6	\$5,995,026	\$6,083,479	6	\$5,977,621	\$6,158,780
Oct	5	\$6,467,778	\$11,775,542	4	\$5,414,971	\$10,469,749	4	\$5,432,228	\$10,480,576
Nov	2	\$994,141	\$1,142,813	3	\$2,617,000	\$2,448,605	3	\$2,029,691	\$2,344,270
Dec	5	\$13,145,315	\$13,390,738	6	\$16,660,660	\$14,550,701	6	\$13,145,314	\$16,226,859
Jan	12	\$11,488,404	\$12,338,668	4	\$9,170,000	\$11,111,301	4	\$5,422,136	\$11,776,001
Feb	8	\$5,152,122	\$5,736,842	1	\$3,000,000	\$5,973,060	1	\$2,784,175	\$5,568,350
Mar	4	\$2,800,000	\$2,800,000	4	\$3,621,200	\$5,008,172			
Apr	12	\$18,446,594	\$20,564,663	9	\$6,973,056	\$6,508,995			
May	5	\$5,430,030	\$7,036,908	5	\$8,171,030	\$8,159,981			
Jun	10	\$24,044,000	\$23,050,094	12	\$21,615,774	\$21,976,042			
Jul	2	\$3,239,475	\$3,642,476	12	\$16,874,475	\$16,612,243			
Aug	7	\$6,509,000	\$6,509,000	14	\$13,542,000	\$15,658,000			
<b>Totals</b>	78	\$103,694,479	\$114,071,221	80	\$113,655,192	\$124,560,328	24	\$34,791,165	\$52,554,836
				<b>Est. Cat. 6 Dollars</b>		<b>Est. Project Cost</b>	<b>The difference between the Authorized Category 6 Dollars and the Estimated Project Cost is either (1) Funding from other sources, (2) funding not yet Commission authorized, or (3) over authorization.</b>		
<b>Percentage Dollar Increase in Scheduled Projects</b>				9.61%		9.20%			
<b>Percentage Dollar Let Of FY03 Scheduled Projects</b>				33.55%		46.07%			
<b>Percentage Dollar Let Of FY03 Updated Scheduled Projects</b>				30.61%		42.19%			